Albion Fire Protection District

Approved Budget

Time Period: October 1, 2024 through September 30, 2025

Income		Budget
Tax Roll Levy	$	30,657.00
AG Replacement	$	701.00
Interest Received	$	-
Wildland Fire-Refund	$	-
Total Anticipated Income	$	31,358.00

Expenses		
Insurance	$	4,186.00
Utilties	$	7,050.00
Fire Equipment	$	11,460.00
Turnouts / PPE's	$	6,612.00
Fire Training	$	1,200.00
Legal, Advertising, Dues	$	350.00
Office Equip., Supplies & Misc.	$	250.00
Grounds Expense	$	250.00
	$	31,358.00